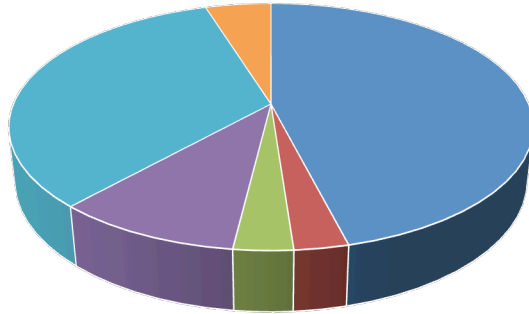


Fayetteville Public Library 2017 Blair Library  
Operating Revenue \$5,010,529



- Millage Revenue - Blair Operations
- State Aid
- Foundation
- City CIP
- City Transfers
- All Other Sources

Millage Revenue - Blair Operations	2,306,000
State Aid	141,278
Foundation	154,851
City CIP	489,000
City Transfers	1,677,400
All Other Sources	241,800
Total	5,010,529

**NOTE:** An explanation of these categories follow. This section will be updated with additional information for 2017 as it becomes available to include information about city, county, and state budgets as they relate to Fayetteville Public Library.

**Foundation:** The Fayetteville Public Library Foundation is a 501 (c)(3)

tax-exempt organization founded in 1999 whose purpose is to provide supplementary support to the Library. Its mission is to spearhead major fund-raising campaigns to bridge the gap caused by shrinking municipal budgets and the growing needs of the Fayetteville Public Library as well as working to ensure that the library has sufficient financial resources to create a vibrant, modern library system. The Foundation's annual contribution comes in the form of transfers derived from the interest on their accounts.

**City CIP:** These funds come from the City of Fayetteville's Capital Improvement Projects (CIP) budget. The CIP budget is an appropriation of bonds or operating revenue for improvements to city facilities that may include buildings, parks, streets, trails and water and sewer lines. In the case of the library the CIP funds go towards Books and Computers. The CIP budget differs from the operating budget in that the operating budget covers the costs of the city's day-to-day operations, such as employee salaries, supplies, and contracts.

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**State Aid:** According to Arkansas State Librarian Carolyn Ashcraft, since 1937, the Arkansas Legislature has regularly appropriated funds for Aid to Public Libraries. These funds augment meager local resources of public libraries which have expenditures per capita among the lowest in the United States. The purpose of Aid to Public Libraries is to encourage local library support, promote resource sharing, and improve library resources.

**Millage Receipt:** About Money defines a millage rate as:

A tax rate that is applied to the assessed value of real estate. Millage rates are expressed not as regular percentages, but in tenths of a penny. For example, a millage rate of 2 mills would mean 2 tenths of a penny. <http://taxes.about.com/od/statetaxes/a/Millage.htm>

According to Washington County's web site:

**What one (1) mill costs the owner of a \$100,000 home:**

Taxable value of a \$100,000 home ( X 20%) = \$20,000 One (1) mill = 1/10 of a cent \$20,000 X .001 = \$20.00

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One (1) mill on a \$100,000 home costs the homeowner \$20 annually in Property Tax.

**City Transfer:** The City of Fayetteville supports the Library financially by transferring money from its General Fund.

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**All other resources:** This category of funding includes, but is not limited to, late or overdue fines and fees, lost or damaged materials costs, meeting room rentals, Arsaga’s café rental, grants, gifts, and money jar donations.